

**NORTH LAKE TAHOE FIRE PROTECTION DISTRICT  
2018-2019  
TABLE OF CONTENTS**

<u>SCHEDULE</u>	<u>DESCRIPTION</u>	<u>PAGE</u>
-	Budget Table of Contents	1
Schedule 1	Transmittal Letter	2
Schedule S-2	Statistical Data	3
Schedule S-3	Property Tax Rate and Revenue Reconciliation	4
Schedule A	Estimated Revenues & Other Resources	5
Schedule A-1	Estimated Expenditures & Other Financing Uses	6
Schedule A-2	Proprietary & Non-expendable Trust Funds	7
Schedule B-9	General Fund Revenues	8
Schedule B-10	General Fund By Function and Activity	9
Schedule B-11	General Fund By Function and Activity	10
Schedule B-12	Capital Projects Fund Revenues	11
Schedule B-13	Capital Projects Fund Expenditures	12
Schedule C-15	Debt Service Fund Revenues	13
Schedule C-16	Debt Service Fund Expenditures and Reserves	14
Schedule F-1	Ambulance Fund: Revenues, Expenses & Income	15
Schedule F-2	Ambulance Fund: Statement of Cash Flows	16
Schedule C-1	Indebtedness	17
Schedule C T	Transfer Reconciliation	18
Schedule C T	Transfer Reconciliation	19
Schedule 30	Lobbying Expense Estimate	20
Schedule 31	Schedule of Existing Contracts	21
Schedule 32	Schedule of Privatization Contracts	22
Final budget	Proof of Publication	23



Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7921

NORTH LAKE TAHOE FIRE PROTECTION DISTRICT herewith submits the FINAL— budget for the  
fiscal year ending June 30, 2019

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 9,088,337

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed 1 If the final computation requires, the tax rate will be  
lowered.

This budget contains 3 governmental fund types with estimated expenditures of \$ 20,039,049 and  
1 proprietary funds with estimated expenses of \$ 2,378,205

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

I Sharon L. Cary  
(Printed Name) Business Manager  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed Sharon L. Cary

Dated: 5/23/18

APPROVED BY THE GOVERNING BOARD

Susan A. Herrow  
A. C. P.  
Greg McKay  
Denise Bunch  
James Costalupes

SCHEDULED PUBLIC HEARING:

Date and Time May 23, 2018 @ 12:00 PM  
Place: 863 Tanager, Incline Village, NV 89451

Publication Date May 11, 2018

North Lake Tahoe  
Fire Protection  
District

866 Oriole Way  
Incline Village, NV  
89451

775/831-0351  
Fax 775/831-2072  
www.nltfpd.net

Ryan Sommers  
Fire Chief

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/17	ESTIMATED CURRENT YEAR ENDING 06/30/18	BUDGET YEAR ENDING 06/30/19
General Government			
Judicial			
Public Safety	64	66	66
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>64</b>	<b>66</b>	<b>66</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>64</b>	<b>66</b>	<b>66</b>

POPULATION (AS OF JULY 1)	11,223	11,223	11,223
SOURCE OF POPULATION ESTIMATE*	State Certified Washoe County	State Certified Washoe County	State Certified Washoe County
Assessed Valuation (Secured and Unsecured Only)	1,533,552,456	1,623,638,484	1,667,082,216
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>			
<b>TAX RATE</b>			
General Fund	0.6291	0.6291	0.6291
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.6291</b>	<b>0.6291</b>	<b>0.6291</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

North Lake Tahoe Fire Protection District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE (1) X (2)/(100)	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
<b>OPERATING RATE:</b>							
A. PROPERTY TAX Subject to Revenue Limitations	0.3238	1,667,082,216	5,398,012	0.3191	5,319,659	1,399,277	3,920,381
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides	0.3100	1,667,082,216	5,167,955	0.3100	5,167,955	-	5,167,955
<b>LEGISLATIVE OVERRIDES</b>							
D. Accident Indigent (NRS 428.185)							
E. Medical Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0316	1,667,082,216	526,211	0	0	-	0
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES							
M. SUBTOTAL A, C, L							
N. Debt							
O. TOTAL M AND N	0.6654	1,667,082,216	11,092,178	0.6291	10,487,614	1,399,277	9,088,337

North Lake Tahoe Fire Protection District

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2019 Budget Summary for North Lake Tahoe Fire Protection District  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	6,165,272	3,619,224	9,088,337	0.6291	4,265,578	-	-	23,138,411
Capital Projects	290,966				40,000	1,000,000	565,324	1,896,290
Debt Service							1,003,573	1,003,573
Subtotal Governmental Fund Types, Expendable Trust Funds	6,456,238	3,619,224	9,088,337		4,305,578	1,000,000	1,568,897	26,038,274
PROPRIETARY FUNDS								
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX





	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/19 (4)	
<b>REVENUES</b>	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
Property Taxes	8,388,660	8,726,876	9,088,337	9,088,337
<b>SUBTOTAL</b>	8,388,660	8,726,876	9,088,337	9,088,337
<b>LICENSES &amp; PERMITS</b>				
Gaming Tax, AB 104				
<b>SUBTOTAL</b>				
<b>INTERGOVERNMENTAL:</b>				
<b>STATE SHARED REVENUES:</b>				
Consolidated Tax	3,619,224	3,619,224	3,619,224	3,619,224
<b>OTHER LOCAL GOVERNMENT SHARED:</b>				
AB 104 Taxes	638,005	638,005	638,005	638,005
<b>OTHER:</b>				
Grants and Contracts	186,239	11,148	-	-
<b>SUBTOTAL</b>	12,832,128	12,995,253	13,345,566	13,345,566
<b>MISCELLANEOUS:</b>				
Interest	27,814	15,918	20,000	20,000
Other	3,135,962	3,225,402	3,607,573	3,607,573
<b>SUBTOTAL</b>	3,163,776	3,241,320	3,627,573	3,627,573
<b>TOTAL REVENUES</b>	15,995,904	16,236,573	16,973,139	16,973,139
<b>OTHER FINANCING SOURCES</b>				
<b>OPERATING TRANSFERS IN</b>				
Capital Projects Fund				
Retiree Medical Fund				
Severance Fund				
<b>SUBTOTAL OTHER FINANCING SOURCES</b>				
<b>BEGINNING FUND BALANCE</b>				
Nonspendable				
Unassigned	6,968,798	8,097,837	6,165,272	6,165,272
Unreserved				
<b>TOTAL BEGINNING FUND BALANCE</b>	6,968,798	8,097,837	6,165,272	6,165,272
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL AVIALABLE RESOURCES</b>	22,964,702	24,334,410	23,138,411	23,138,411

North Lake Tahoe Fire Protection District  
(Local Government)  
SCHEDULE B - GENERAL FUND







REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
Proceeds from sale of Fixed Assets	23,757	-	-	-
Grant Proceeds	-	-	-	-
Crew Carrier fees	40,000	40,000	40,000	40,000
Other				
Subtotal	63,757	40,000	40,000	40,000
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
General Fund	340,073	-	565,324	565,324
Medium Term Financing	-	-	1,000,000	1,000,000
BEGINNING FUND BALANCE				
Restricted				
Committed	582,254	459,615	290,966	290,966
TOTAL BEGINNING FUND BALANCE	582,254	459,615	290,966	290,966
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	986,084	499,615	1,896,290	1,896,290

North Lake Tahoe Fire Protection District  
(Local Government)

SCHEDULE B -12

CAPITAL PROJECTS FUND

<u>EXPENDITURES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
<b>PUBLIC SAFETY</b>				
<b>FIRE</b>				
Capital Outlay	285,888	208,649	1,605,324	1,605,324
<b>Subtotal</b>	<b>285,888</b>	<b>208,649</b>	<b>1,605,324</b>	<b>1,605,324</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfer Out (schedule T)				
Ambulance Fund	240,581	-	-	-
<b>ENDING FUND BALANCE</b>				
Restricted				
Committed	459,615	290,966	290,966	290,966
<b>TOTAL ENDING FUND BALANCE</b>	<b>459,615</b>	<b>290,966</b>	<b>290,966</b>	<b>290,966</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>986,084</b>	<b>499,615</b>	<b>1,896,290</b>	<b>1,896,290</b>

North Lake Tahoe Fire Protection District  
(Local Government)

SCHEDULE B -2

CAPITAL PROJECTS FUND



<b>EXPENDITURES AND RESERVES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/19 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
Type:Medium Term Financing				
Principal	95,000	95,000	100,000	100,000
Interest	20,858	18,290	15,660	15,660
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>	<b>115,858</b>	<b>113,290</b>	<b>115,660</b>	<b>115,660</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type:General Obligation Revenue Bonds				
Principal	320,000	331,000	336,000	336,000
Interest	66,223	58,703	50,925	50,925
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>	<b>386,223</b>	<b>389,703</b>	<b>386,925</b>	<b>386,925</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>				
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>				
<b>TOTAL RESERVED (MEMO ONLY)</b>				
<b>ENDING FUND BALANCE</b>				
Reserved				
Restricted	502,993	-	500,988	500,988
<b>TOTAL ENDING FUND BALANCE</b>	<b>502,993</b>	<b>-</b>	<b>500,988</b>	<b>500,988</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>1,005,074</b>	<b>502,993</b>	<b>1,003,573</b>	<b>1,003,573</b>

North Lake Tahoe Fire Protection District  
 (Local Government)  
 SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

<b>PROPRIETARY FUND</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
<b>OPERATING REVENUE</b>				
Charges for Services:				
Fire:				
Ambulance Service	584,405	584,310	587,394	587,394
Other	41,034	67,850	70,725	70,725
Ground Emergency Medical Transport (GEMT)		401,750	496,961	496,961
<b>Total Operating Revenue</b>	<b>625,439</b>	<b>1,053,910</b>	<b>1,155,080</b>	<b>1,155,080</b>
<b>OPERATING EXPENSE</b>				
Salaries & Wages	837,942	869,432	959,952	959,952
Employee Benefits	560,384	534,596	566,290	566,290
Services & Supplies	472,336	590,212	698,573	698,573
Depreciation/Amortization	121,156	153,390	153,390	153,390
<b>Total Operating Expense</b>	<b>1,991,818</b>	<b>2,147,630</b>	<b>2,378,205</b>	<b>2,378,205</b>
<b>Operating Income or (Loss)</b>	<b>(1,366,379)</b>	<b>(1,093,720)</b>	<b>(1,223,125)</b>	<b>(1,223,125)</b>
<b>NONOPERATING REVENUES</b>				
Interest Earned	807	807	807	807
Property Taxes				
Federal and state grants	86,736	32,369	-	-
Other sale of fixed assets	1,892	3,871		
Insurance recovery	82,943	-		
<b>Total Nonoperating Revenues</b>	<b>172,378</b>	<b>37,047</b>	<b>807</b>	<b>807</b>
<b>NONOPERATING EXPENSES</b>				
Interest Expense				
<b>Total Nonoperating Expenses</b>				
<b>Net Income before Operating Transfers</b>	<b>(1,194,001)</b>	<b>(1,056,673)</b>	<b>(1,222,318)</b>	<b>(1,222,318)</b>
<b>Operating Transfers (Schedule T)</b>				
In	1,540,581	1,400,000	1,400,000	1,400,000
Out				
<b>Net Operating Transfers</b>	<b>1,540,581</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>
<b>NET INCOME</b>	<b>346,580</b>	<b>343,327</b>	<b>177,682</b>	<b>177,682</b>

North Lake Tahoe Fire Protection District  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

AMBULANCE FUND

<b>PROPRIETARY FUND</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/19	
	ACTUAL PRIOR YEAR ENDING 6/30/2017	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash received from patients	585,765	597,480	609,430	609,430
Cash received from paramedic students	41,034	61,297	64,362	64,362
Cash received from GEMT		401,750	496,961	496,961
Cash payments for salaries & wages & benefits	(1,411,082)	(1,481,636)	(1,629,800)	(1,629,800)
Cash payments for services & supplies	(460,259)	(437,246)	(445,991)	(445,991)
a. Net cash provided by (or used for) operating activities	(1,244,542)	(858,355)	(905,038)	(905,038)
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Cash received from operating transfers:				
General Fund	1,300,000	1,400,000	1,400,000	1,400,000
Capital Projects Fund	240,581			
b. Net cash provided by (or used for) noncapital financing activities	1,540,581	1,300,000	1,400,000	1,400,000
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Acquisition of capital assets	(474,114)	(151,805)	(275,319)	(275,319)
Sale of fixed assets	1,892	66,150	-	-
Federal and state grants	86,736	32,369	-	-
Insurance recovery	82,943		-	-
c. Net cash provided by (or used for) capital and related financing activities	(302,543)	(53,286)	(275,319)	(275,319)
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Interest	644	807	807	807
d. Net cash provided by (or used in) investing activities	807	807	807	807
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>(5,697)</b>	<b>389,166</b>	<b>220,450</b>	<b>220,450</b>
<b>CASH AND CASH EQUIVALENTS AT JULY 1, 20xx</b>	<b>11,034</b>	<b>5,337</b>	<b>394,503</b>	<b>394,503</b>
<b>CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx</b>	<b>5,337</b>	<b>394,503</b>	<b>614,953</b>	<b>614,953</b>

North Lake Tahoe Fire Protection District  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

AMBULANCE FUND



ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

\* - Type  
1 - General Obligation Bonds  
2 - G.O. Revenue Supported Bonds  
3 - G.O. Special Assessment Bonds  
4 - Revenue Bonds  
5 - Medium-Term Financing  
6 - Medium-Term Financing - Lease Purchase  
7 - Capital Leases  
8 - Special Assessment Bonds  
9 - Mortgages  
10 - Other (Specify Type)  
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2018	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/19		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND								\$	\$	\$
Debt Service Fund:								\$	\$	\$
Medium Term Financing		10 years	1,000,000	12/11/2013	12/1/2023	2.7000%	630,000	15,660	100,000	115,660
General Obligation Revenue		12 years	3,429,000	12/4/2012	6/1/2024	2.3500%	2,167,000	50,925	336,000	386,925
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE			4,429,000				2,797,000	66,585	436,000	502,585

SCHEDULE C-1 - INDEBTEDNESS

North Lake Tahoe Fire Protection District June 30, 2019  
(Local Government)

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
AMBULANCE FUND	General Fund	16	1,400,000	AMBULANCE FUND	10	1,400,000
				CAPITAL PROJECTS FUND	10	565,324
				DEBT SERVICE FUND	10	1,003,573
SUBTOTAL			1,400,000			2,968,897

North Lake Tahoe Fire Protection District  
(Local Government)

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND	General Fund	11	565,324			
DEBT SERVICE FUND	General Fund	13	1,003,573			
SUBTOTAL			1,568,897			

North Lake Tahoe Fire Protection District  
(Local Government)

## LOBBYING EXPENSE ESTIMATE

---

---

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 80th Session; February 4, 2019 to June 3, 2019*

1. Activity:	<u>Monitoring bills related to the North Lake Tahoe Fire Protection District</u>	
2. Funding Source:	<u>General Fund</u>	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ <u>24,000</u>
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
<b>Total</b>		\$ <u><u>24,000</u></u>

Entity: NORTH LAKE TAHOE FIRE PROTECTION DISTRICT

Budget Year 2018-2019

Page: 20  
Schedule 30

**SCHEDULE OF EXISTING CONTRACTS**

Budget Year 2018 - 2019

**Local Government:** NORTH LAKE TAHOE FIRE PROTECTION DISTRICT

**Contact:** Sharon L. Cary

**E-mail Address:** [scary@nlifpd.net](mailto:scary@nlifpd.net)

**Daytime Telephone:** 775-833-8108

Total Number of Existing Contracts: ONE

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Reason or need for contract:
1	Eide Bailly	3/21/2018	3/20/2019	\$ 40,000	\$43,000	Annual audit
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 40,000	\$ 43,000	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

Budget Year 2018 - 2019

**Local Government:** NORTH LAKE TAHOE FIRE PROTECTION DISTRICT

**Contact:** Sharon L. Cary

**E-mail Address:** [scary@nlfpd.net](mailto:scary@nlfpd.net)

**Daytime Telephone:** 775 833-8108

Total Number of Privatization Contracts: NONE

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2				NOT APPLICABLE						
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

# TAHOE DAILY Tribune

Your News. Your Tahoe. • tahoedailytribune.com

580 Mallory Way, Carson City, NV 89701  
P.O. Box 1888 Carson City, NV 89702  
(775) 881-1201 FAX: (775) 887-2408

Customer Account #: 1065827

#### Legal Account

NORTH LAKE TAHOE FIRE PROTECTION,  
866 ORIOLE WAY  
INCLINE VILLAGE, NV 89451  
Attn: Beckie Dunn-Spomer

#### Bailee Liston says:

That (s)he is a legal clerk of the  
Tahoe Daily Tribune,  
a newspaper published Wednesday, Friday, Saturday  
at South Lake Tahoe, in the State of California.

#### Copy Line

PH Budget

PO#:

Ad #: 0000237313-01

of which a copy is hereto attached, was published  
in said newspaper for the full required period of  
1 time(s) commencing on **05/11/2018**,  
and ending on **05/11/2018**, all days inclusive.

*Bailee Liston*

Signed: \_\_\_\_\_  
Date: 05/11/2018 State of Nevada, Carson City

This is an Original Electronic Affidavit.

Price: \$ 61.46

Proof and Statement of Publication

Ad #: 0000237313-01

## NOTICE OF PUBLIC HEARING NORTH LAKE TAHOE FIRE PROTECTION DISTRICT FISCAL YEAR 2018 -2019

Pursuant to NRS 354.596, notice is hereby given that the North Lake Tahoe Fire Protection District Board, will hold a public hearing on the Fiscal Year 2018 - 2019 Budget of the North Lake Tahoe Fire Protection District at 12 noon on Wednesday, May 23, 2018 in the Board Room at 863 Tanager, Incline Village. Said North Lake Tahoe Fire Protection District Budget has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation of the State of Nevada. Copies of the North Lake Tahoe Fire Protection District Budget are on file and available for public inspection at 866 Oriole Way, Incline Village, Nevada.

Pub: May 11, 2018

Ad#0000237313